



1 3 MAR 1987.

	MEMORANDUM FOR:	Chief, Management and Plan Staff, OC		
25 X 1	FROM:	Director of Information Resources, DI		
	SUBJECT:	New Communications Service Requirements, FY 1989 Through FY 1993		
	REFERENCE:	Memorandum from DDA to DDO, DDI, DDS&T dtd 10 Nov 86; Same Subject		
25X1	requirements for will be in the I	fice of Communications and the Office of Information requested that the Directorate provide a description of all new or enhanced levels of communications services which I budget for the years FY89 through FY93. The attached s constitute the Directorate's response to the referenced		
25X1 23X1	2. These nine requests, inter alia, were discussed with OC/MPS, and OIT/M/PPB on 29 January 1987. The disposition of other requests submitted to OIR by the Executive Officers in the DI in			
25X1	appropriate elem	emorandum of 10 December 1986 will be discussed with ents of OIT and DI.		
25 X 1	3. Severa However, we beli of contact is	l factors have contributed to this response being late. eve the added coordination has been beneficial. Our point		
	Attachment: As stated			
25X1	May Be Downgraded When Attachments	to Confidential are Removed		

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CONFIDENTIAL

REQ. NUMBER:

	•		OFFICE KINK
CEFICE:	DI/LDA	-	ESG 2
TITLE:		ications Servi	ce.
Please	check type of New Com	municacions out -	
	Enhanced communica	ations to existing	capabilities.
	Communications se	rvices for <u>Ongoing</u>	Initiatives.
	X Communications se	rvices for New Ini	tiatives.
REQUIRE			
Dia	rect link between SAI unications line.	FE and FBIS's clas	sified
	ICATION:	Ą	
Do: FBIS	ssier Requirement to Daily Book.	receive FSIB, JPF	S, and the
TIME RI	EQUIREMENT:		
In	FY89 Budget.		
IMPACT	OF LACK OF THIS SER	VICE ON OTHER PROC	GRAMS:
No	one.		
CONTAC	CT:		
N	Name:		
(Office: LDA/RS/Syst	ems Branch	
•	Telephone:		

25X1

25X1

COST ESTIMATES FOR NEW COMMUNICATIONS SERVICES

ESG29A

DIRECTORATE : DDI

OFFICE

: DI/LDA

PROGRAM YR : 89

REQUIREMENT: DIRECT LINK BETWEEN SAFE AND FBIS'S CLASSIFIED

COMMUNICATIONS LINE. DOSSIER REQUIREMENT TO RECEIVE

FBIS, JPRS, AND THE FBIS DAILY BOOK.

25X1

CONTACT

COMMENT

LDA/RS/SYSTEMS BRANCH

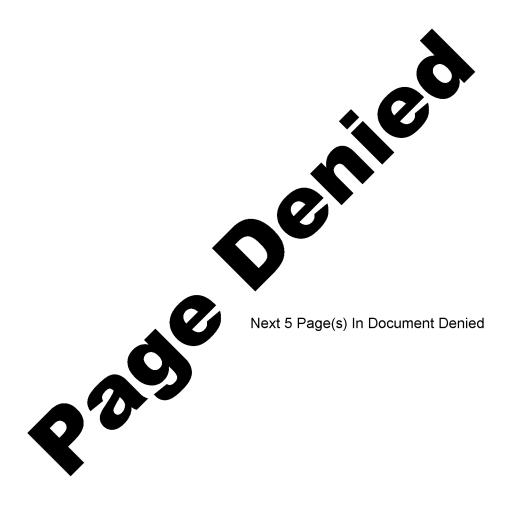
25X1

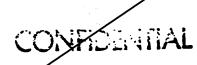
: The data required to satisfy this requirement may be sent through normal MHF channels from FBIS to the SAFE data base. However, in case this is not possible, the estimate below is for a dedicated direct communications link to provide connectivity

between the FBIS and and SAFE data bases.

RESPONSIBLE DESCRIPTION OFFICE			UNIT	TOTAL COST	
DDI	Multiplexor channel cards (one channel)	2	3.7K	7.4K	_

CONFIDENTIAL





OF LESS

REQ. NUMBER:

OFFICE RANK: 1

ESG MA
OFFICE: OIR
TITLE: TELEX Lines
Please check type of New Communications Service.
Enhanced communications to existing capabilities.
Communications services for Ongoing Initiatives.
X Communications services for New Initiatives.
REQUIREMENT: TELEX Lines (2) for Publications Procurement Branch and Maps Services Center.
JUSTIFICATION: Necessary to deal with embassies and foreign publication and maps vendors to improve service to Agency and community participants in Foreign Maps and Publications Procurement Program.
TIME REQUIREMENT: 1990 new initiative
IMPACT OF LACK OF THIS SERVICE ON OTHER PROGRAMS: Lack of service will negatively impact on DI production. As embassy staffs are cut PPB and MSC will have to deal directly with foreign vendors. Lack of TELEX would necessitate additional expense of foreign TDYs.
CONTACT:
Name:
Office: OIR/MPD/PPD
Telenhone:

CONSTANTIAL

25X1

25X1

COST ESTIMATES FOR NEW COMMUNICATIONS SERVICES

ESG33A

DIRECTORATE : DDI

OFFICE

: OIR

PROGRAM YR : 90

REQUIREMENT: NEW INITIATIVE. TELEX LINES (2) FOR PUBLICATIONS

PROCUREMENT BRANCH AND MAPS SERVICES CENTER.

THIS IS A 1990 NEW INITIATIVE.

25X1

CONTACT

OIR/MPD/PPB

25X1

2

COMMENT

: In talking with Paul it was learned that this requirement must tie in with the State Department's Telex service. Negotiations with State will be required. The preliminary

estimates for the service are noted below.

RESPONSIBLE OFFICE	DESCRIPTION	QTY	COST	TOTAL	
OIR	State Dept. Telex service to Hqs. (This includes line and terminal)	1	7K/yr	7K/yr	
OIR 1	State Dept. Telex service to Hqs. for Maps Services Center				
	Service from State Dept. to Hqs.	1	7K/yr	7K/yr	
1	Comm link equipment to extend from Hqs.	1 sy	s 70K	70K	

